



Republic of the Philippines
Department of Education
Region XII
Schools Division Office of Tacurong City

January 2, 2025

DIVISION MEMORANDUM

OSDS No. 002, s. 2025

**SUBMISSION OF SUPPLEMENTAL SCHOOL MAINTENANCE AND OTHER
OPERATING EXPENSES (MOOE) BUDGET PLANS FOR FY 2025**

To: **Assistant Schools Division Superintendent**
Division Chiefs (SGOD and CID)
School Heads
Administrative Assistants II and III
Administrative Officer II
Both Elementary and Secondary Schools (Non-IUs)
All Others Concerned
This Division

1. In relation to the recently released approved FY 2025 General Appropriations Act (GAA) of all Operating Units (OUs) by the Department of Budget and Management (DBM), all concerned schools are hereby informed of the additional School MOOE allocation for Other Supplies and Materials expense item. *(Please see attached list of allocations per school for your reference)*
2. Anent to this, recipient schools are requested to prepare and submit for review and approval the following documents as a basis for the downloading of funds from April to December 2025:
 - Work and Financial Plan
 - Supplemental Annual Procurement Plan (APP)
 - Monthly School Cash Program
 - School Operating Budget
3. The above-mentioned documents must be submitted in triplicate to the Budget Office on or before January 10, 2025, for consolidation.
4. For information, guidance and compliance.


GILDO G. MOSQUEDA, CEO VI
Schools Division Superintendent

Encl.: As stated

References: As stated

Allotment: None

To be included in the Perpetual Index under the following subjects:

ALLOCATION
SCHOOLS

SM/BUDGET/MEMO/SUBMISSION OF SUPPLEMENTAL SCHOOL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) BUDGET PLANS FOR FY 2025/JANUARY 2, 2024



Address: Alunan Highway, Poblacion, Tacurong City 9800
Telephone Numbers: (064)-200-6316; 0919-065-6425
Email: tacurong.city@deped.gov.ph
Website: depedtacurong.org



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SCHOOLS WITH ADDITIONAL MOOE FOR FY 2025

School	Additional MOOE
Elementary:	
Abang Suizo IS	94,000.00
Buenaflor ES	173,000.00
Dr. Manuel Griño MES	129,000.00
Maria A. Montilla MES	164,000.00
New Lagao ES	194,000.00
San Antonio ES	194,000.00
Amado Fernandez Sr. CES	77,000.00
Casilda P. Venus ES	194,000.00
Pedregosa-Acosta ES	194,000.00
San Emmanuel ES	178,000.00
San Rafael ES	195,000.00
Tina ES	164,000.00
Victorina P. Damariñas ES	195,000.00
Elisa P. Bernardo MES	125,000.00
Josue S. Alcasid ES	122,000.00
Lancheta-Magallon ES	194,000.00
Lourdes Pama ES	194,000.00
Rajah Muda ES - Main	143,000.00
Upper Katungal ES	172,000.00
J Hector Lacson ES	194,000.00
Kalandagan ES	192,000.00
Ma. Z. Bayya ES	194,000.00
Junior High School:	
Abang Suizo Integrated School	91,000.00
Upper Katungal NHS	164,000.00
San Pablo NHS	200,000.00



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