

#### Republic of the Philippines

# Department of Education

Region XII Schools Division Office of Tacurong City

September 21, 2023

### **DIVISION MEMORANDUM**

OSDS No. 140, s. 2023

## DOWNLOADING OF ADDITIONAL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) FUND

To: Assistant Schools Division Superintendent
Division Chiefs (SGOD and CID)
School Heads
Administrative Assistants III
Both Elementary and Secondary Schools (IUs and Non-IUs)
All Others Concerned
This Division

- The Department of Education (DepEd), thru the Office of the Undersecretary for Finance, issued an Advisory on the Downloaded Additional Maintenance and Other Operating Expenses (MOOE) to Regional and Schools Division Offices (OUF-2023-515) in response to the Call for Requests Needing Additional Maintenance and Other Operating Expenses (MOOE) Fund (OUF-2023-0139).
- 2. The Tacurong City Division of the Department of Education has received a Sub-Allotment Release Order amounting to One Million Two Hundred Ninety Thousand Pesos (Php 1,290,000.00). This amount will be distributed among all Elementary, Secondary, and Senior High Schools on a per capita basis, taking into account the enrollment figures for the SY 2022-2023. (Please refer to the attached list for the allocation details for each school.)
- 3. Anent this, all schools are required to prepare the following documents for approval before the downloading of the said fund:
  - a. Supplemental Work and Financial Plan (WFP)
  - b. Supplemental Financial Management Plan (FMP)
  - c. Supplemental AIP
  - d. Project Proposals/Program of Works if funds are to be allotted to Trainings/Repairs



Address: Alunan Highway, Poblacion, Tacurong City 9800 Telephone Numbers: (064)-200-6316; 0919-065-6425

Email: tacurong\_city@deped\_gov.ph Website: depedtacurong.org



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4. No approved budget plans, no downloading of additional MOOE shall be observed.

5. Wide dissemination and compliance to this Memorandum are desired.

Schools Division Superintendent

Encl.: As stated

References: OUF-2023-515, OUF-2023-0139

Allotment: None

To be included in the Perpetual Index under the following subjects:

ADDITIONAL MOOE

SCHOOLS

SM/BUDGET/MEMO/ DOWNLOADING OF ADDITIONAL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) FUND/SEPTEMBER 21, 2023



Address: Alunan Highway, Poblacion, Tacurong City 9800 Telephone Numbers: (064)-200-6316; 0919-065-6425

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School	Amount
Elementary:	
Abang Suizo IS	18,279.04
Amado Fernandez Sr. CES	66,896.96
Buenaflor ES	17,089.28
Casilda P. Venus ES	6,111.04
Dr. Manuel Grino CMES	37,801.92
Elisa P. Bernardo MES	20,442.24
J. Hector Lacson ES	20,604.48
Josue S. Alcasid CS	23,416.64
Kalandagan ES	21,037.12
Lancheta-Magallon ES	10,653.76
Lourdes Pama ES	9,464.00
Ma. Z. Bayya ES	26,066.56
Maria A. Montilla MES	31,907.20
New Isabela Central ES	96,316.48
New Lagao ES	14,872.00
Pedregosa-Acosta ES	21,307.52
Rajah Muda ES	20,928.96
San Antonio ES	7,517.12
San Emmanuel ES	22,605.44
San Rafael ES	6,327.36
Tacurong Pilot ES	146,124.16
Tina ES	13,736.32
Upper Katungal ES	31,312.32
Victorina P. Dasmarinas ES	9,139.52
Junior High School:	·
Abang Suizo IS	7,949.76
Apolinario S. Bernardo NHS	26,499.20
Rajah Muda NHS	15,466.88
San Emmanuel NHS	36,720.32
San Pablo NHS	23,092.16
Tacurong NHS	194,471.68
Upper Katungal NHS	18,333.12
Virginia F. Griño NHS	68,843.84
Senior High School:	
Apolinario S. Bernardo NHS	10,491.52
Rajah Muda NHS	5,516.16
San Emmanuel NHS	21,145.28
San Pablo NHS	5,191.68
Tacurong NHS	127,412.48
Upper Katungal NHS	4,759.04
Virginia F. Griño NHS	24,065.60
TOTAL	1,289,916.16