

Department of Education

Schools Division Office of Tacurong City

March 28, 2023

DIVISION MEMORANDUM

SGOD No. 27 s. 2023

CONDUCT OF QUARTERLY DIVISION MONITORING, EVALUATION AND PLAN ADJUSTMENT (DMEPA) REPORTING FOR CALENDAR YEAR 2023

TO:

Asst. Schools Division Superintendent
Chiefs, Curriculum Implementation and
School Governance and Operations Divisions
Education Program Supervisors
Cluster Heads
Elementary & Secondary School Heads

This Division

- 1. In reference to Region Memorandum QAD No. 013, s. 2023 re Quarterly Conduct of CY 2023 Regional Monitoring, Evaluation and Plan Adjustment (RMEPA), the SDO Tacurong City shall conduct the 1st Quarter Division, Evaluation and Plan Adjustment (DMEPA) for CY 2023 on April 4, 2023 via MS Teams online video conferencing which shall start at 8:30 AM. This aims to assess and validate the 1st quarter performances on Intermediate Outcomes on quality of SDO and schools during the 2nd Quarter of school year 2022-2023.
- 2. For systematic and objective assessment of data on accomplishments and variances vis-à-vis ongoing implementation of plans, programs, projects, and major activities articulated in Division Education Development Plan (DEDP), SDO Tacurong has enhanced its monitoring and evaluation mechanism.
- 3. Relative to this, school heads are enjoined to conduct School Monitoring, Evaluation and Plan Adjustment (SMEPA). In addition all schools shall **encode and submit in excel file through the google sheet** link: https://tinyurl.com/DMEPATOOLKIT1STQUARTER, likewise, Cluster/School Heads are requested to submit the soft copy of the presentation at least three (3) days prior to the DMEPA to tacurong.sgod@deped.gov.ph.



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- 4. All Program Holders of each Functional Division shall submit their reports to Mrs. **Mohani A. Paguital, SEPS-M&E** on or before April 4, 2023, using the **M.E TOOL FOR PROGRAMS AND ACTIVITIES** attached in the memorandum.
- 5. Participants to this activity are SDS, ASDS, Chiefs of CID and SGOD, all EPSs, all Members of SGOD, Cluster Heads and all Secondary School Heads.
- 6. Participants are reminded to observe the following procedures and standards:
 - 6.1 Presenters shall prepare a **20-minute PowerPoint presentation** aligned with the contents of the toolkit per quarter. To ensure contents are followed, **DMEPA Toolkit** of CY 2023 is provided on the said link.
 - 6.2 The Cluster Head and Secondary School Head shall be responsible in reporting the performance of the Cluster **or his** authorized representative.
 - 6.3 A **20-minute interpellation, discussion and synthesis** with the Division EPSs shall follow to commend major accomplishments of the schools and clarify issues and concerns for division office action and/or endorsement for regional office decision.
 - 6.4 The lead discussant assigned shall keep track of the time as the presentation is being done and shall **politely cut the presentation if it exceeds the prescribed time**.
- 7. Snacks shall be served to DMEPA participants who are physically present at the division office chargeable to local funds subject to the usual accounting and auditing rules and procedures.
- 8. For immediate dissemination and compliance.

MIGUEL P. FILLALAN, JR. CESO VI

Schools Division Superintenden

Encl: As Stated

To be indicated in the Perpetual Index under the subject

MONITORING & EVALUATION



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Enclosure No. 1 to Division Memorandum SGOD No., s. 2023

Indicative Schedule of Activities CONDUCT OF 1st QUARTER DIVISION MONITORING, EVALUATION AND PLAN ADJUSTMENT (DMEPA)

TIME	ACTIVITY	PERSON RESPONSIBLE
7:30-8:00AM	Signing-in	
8:00-8:15 AM	Video Teleconferencing Protocols	
8:15-8:45 AM	Opening Program • Invocation:	c/o SGOD
	Attendance Check	ZENAIDA B. PORRAS
	Opening Remarks	MERVIE Y. SEBLOS OIC- Schools Division Superintenden MIGUEL P. FILLALAN JR., CESO VI
	• MESSAGE:	OIC-Schools Division Superintendent
	Statement of Purpose & Objectives of the 2023 Ist Quarter DMEPA	MAYFLOR D. ROMUALDO Chief ES-SGOD
8:45-9:00 am	BREAK AWAY (Group B shall trans	fer to another meeting platform)

Division Presentations

	GROUP A		GROUP B	
	Person Responsible	Cluster/School	Person Responsible	Cluster/School
Lead Discussant	Mayflor D. Romualdo		Arlene Rosa G. Arquiza	
Interpellators	Ma. Sairah N. Hong Ivy P. Lamintao Virgie T. Metal Agnes G. Muyco Ma. Dianne Joy R. Dela Fuente Sheryll A. Moradas	West North TNHS SPNHS ASBNHS RMNHS	Randy E. Porras Mary Ann C. Umadhay Rona N. Tacot Frank T. Nawal, Jr. Joseph R. Pilotos Alejandro S. Reginaldo, Jr. Jonel G. Solomon	Central South East VFGNHS UKNHS SENHS
Synthesizer	Ernie P. Pama		Mohani A. Paguital	
Documenter	Janice P. Suboc		John G. Bayugos	
Process Observer	Junaflor R. Sucaldito		Junaflor R. Sucaldito	

The SDS and ASDS may join either group.



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Website: depedtacurong.org



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Enclosure 2 to DM SGOD _____, 2023

CY 2023 M&E Calendar of Activities

DIVISION M&E Activity	THEME	CALENDAR YEAR (SDO)	SCHOOL YEAR (SCHOOL LEVEL)
1 st – 4 th Quarter Division Monitoring and Plan Adjustment (DMEPA)	• Quality and Resiliency & Well- being.	April 4, 2023 First Quarter of CY	3 rd Quarter of SY 2022-2023
2 nd Quarter DMEPA	Quality and efficiency	July 6, 2023- 2 nd Quarter of CY	4 th Quarter of SY 2022 - 2023
3 rd Quarter DMEPA	Access and Equitable Distribution Resources	Sept. 6, 2023- 3 rd Quarter	1 st Quarter of SY 2023 - 2024
4 th Quarter DMEPA	Quality and Efficiency	January 5, 2024 – 4 th Quarter of CY	2 nd Quarter of SY 2023-2024



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Enclosure 3 to DM SGOD , 2023

M&E Tool for Programs, Projects and Activities

Pro	gram	Summ	ary

Name/Title of the Program	
Strategic Goals/Objectives	
Target Outcomes	
Target Outputs for the Calendar Year	
Total Budget Allocation for the Current CY	Calendar Year:

Progress M&E for Activity Implementation

Activities	Objectives	Performance Measures/Indicators	Achieved Outputs (Include Physical & Financial Targets)	Rating (1-5)
1.				
2.				
3.				
4.				
5.				



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6.			
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Average	Rating:	

Numerical Rating Description:

- 1. The planned activity was not implemented at all.
- 2. The activity was implemented and less than 50% of the target objectives or outputs were achieved.
- 3. The activity was satisfactorily implemented and met at least 75% of the target objectives or outputs.
- 4. The activity was effectively implemented and more than 75% of the target objectives or outputs were achieved.
- 5. The activity was effectively and efficiently implemented and 100% of the target objectives or outputs were achieved.

Analysis and Critical Issues

Summary of Outputs Achieved for the CY	[Describe the summary of outputs achieved for the year and how these contribute to reaching the target outcomes and goals of the program]
Effectiveness Issues	[Describe here briefly the issues or bottlenecks that potentially affect the effective implementation of the planned activities].
Efficiency Issues	[Describe here briefly the issues or bottlenecks that potentially affect the efficient implementation of the planned activities.]
Sustainability Issues	[Describe here briefly the issues that are imperative for program implementers to address and/ or continue to provide support for the sustainability of the activity gains/results.]
Budget/Financial Utilization	[Describe here briefly any issues on budget allocation and utilization that have positive or negative implication to achieving the target outputs and outcomes for the current calendar year].
Integration of Cross- Cutting Themes	[Describe here briefly the innovations in program implementation that provided opportunities for the integration of cross-cutting themes such as the DRRM, Gender Equality, Inclusive Education, and Disability Inclusion.]



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Describe here briefly the critical risks that may potentially affect the implementation of the planned interventions/activities including urgent TA support.

DEXECOM Policy Action	on/ Management Respo	nse	



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